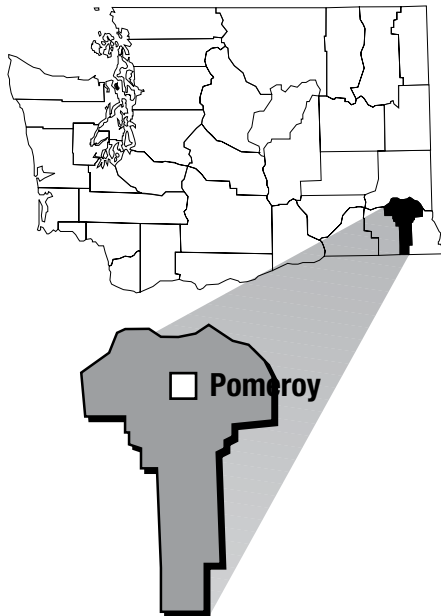


Garfield County Public Transportation

Dean Burton
County Commissioner

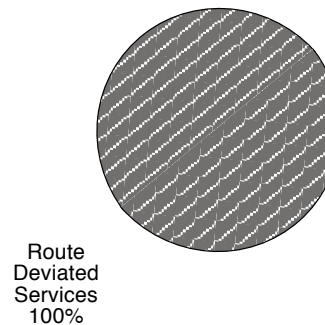
PO Box 278
Pomeroy, WA 99347-0278
(509) 843-1411



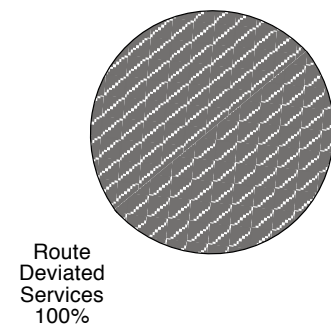
System Snapshot

- Operating Name: Garfield County Public Transportation
- Service Area: Countywide, Garfield County
- Congressional District: 5
- Legislative District: 9
- Type of Government: Unincorporated Transportation Benefit Area
- Governing Body: Board of County Commissioners
- Tax Authorized: None
- Types of Service: One deviated route and Dial-A-Ride service.
- Days of Service: Tuesdays and Thursdays, between 9:00 a.m. and 4:00 p.m. to Lewiston/Clarkston Valley; Mondays, Wednesdays, and Fridays, between 9:00 a.m. and 3:00 p.m. in the Pomeroy area; Thursday 9:00 a.m. and 1:00 p.m. locally to Special Needs (Paratransit) passengers.
- Base Fare: Donations

Total Vehicle Hours in 2005



Total Vehicle Hours in 2011



Current Operations

Garfield County operates its intercity route (Pomeroy/Lewiston, Idaho) on Tuesdays and Thursdays.

Garfield County provides Dial-A-Ride services to the general public in the Pomeroy area on Mondays, Wednesdays, and Fridays. Garfield County provides local services for Special Needs (Paratransit) on Thursdays.

Revenue Service Vehicles

Route Deviated – One total, wheelchair accessible, model year 1999.

Dial-A-Ride – One total, wheelchair accessible, model year 2001.

Facilities

Garfield County routinely maintains its revenue vehicles through its Public Works Department in Pomeroy.

The Program Director and dispatch are located at the Garfield County Senior Information and Assistance Office located at the Pomeroy Senior Center.

All revenue services serve the Pomeroy Senior Center.

Intermodal Connections

Garfield County provides service to the Northwestern Trailways depot in Lewiston, Idaho.

Garfield County also provides service to the Lewiston-Nez Perce County Airport.

2005 Achievements

- Provided additional service hours on Thursdays for Special Needs (Paratransit). This was done at the request of the local food bank because their clients have problems with transportation. Usage continues to grow.
- Updated computer system to provide more accurate and timely statistics.
- Provided better training for drivers. Trained one driver as a Passenger Service and Safety (PASS) Trainer.
- Purchased and installed a business sign for the program.

2006 Objectives

- Work with the local program that provides breakfast for school age children to provide transportation in the upcoming school year 2006-2007.
- Investigate and purchase child protective car seat.

Long-range Plans (2007 through 2011)

- Apply for grant funds for operational expenses.
- Apply for grant funds to purchase a replacement vehicle.
- Continue to research community needs for service and expand days and times of service.

	2003	2004	2005	% Change	2006	2007	2008	2011
Annual Operating Information								
Service Area Population	885	890	885	-0.56%	N.A.	N.A.	N.A.	N.A.
Route Deviated Services								
Revenue Vehicle Hours	1,831	1,839	2,137	16.19%	2,000	2,500	2,500	2,500
Total Vehicle Hours	1,831	2,110	2,438	15.56%	2,000	2,500	2,500	2,500
Revenue Vehicle Miles	19,968	24,163	23,335	-3.43%	25,000	25,000	25,000	25,000
Total Vehicle Miles	19,968	24,579	23,751	-3.37%	20,000	20,000	20,000	20,000
Passenger Trips	8,052	8,770	8,050	-8.21%	8,000	8,000	8,000	8,000
Gasoline Fuel Consumed (gallons)	2,809	3,227	2,717	-15.79%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	2.0	3.0	3.0	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$52,285	\$62,321	\$69,966	12.27%	\$70,000	\$71,500	\$73,500	\$80,000
Farebox Revenues	\$2,271	\$1,480	\$1,921	29.80%	\$2,000	\$2,100	\$2,200	\$2,700



Garfield County Public Transportation

	2003	2004	2005	% Change	2006	2007	2008	2011
Annual Revenues								
Sales Tax	\$0	\$0	\$60	N.A.	<i>\$100</i>	<i>\$100</i>	<i>\$100</i>	<i>\$100</i>
Farebox Revenues	\$2,271	\$1,480	\$1,921	29.80%	<i>\$2,000</i>	<i>\$2,100</i>	<i>\$2,200</i>	<i>\$2,700</i>
Federal Section 5311 Operating	\$2,325	\$0	\$0	N.A.	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Other State Operating Grants	\$38,689	\$47,290	\$62,883	32.97%	<i>\$64,900</i>	<i>\$66,650</i>	<i>\$70,600</i>	<i>\$77,600</i>
Other	\$15,247	\$15,876	\$12,790	-19.44%	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$5,000</i>
Total	\$58,532	\$64,646	\$77,654	20.12%	<i>\$72,000</i>	<i>\$73,850</i>	<i>\$77,900</i>	<i>\$85,400</i>
Annual Operating Expenses								
Annual Operating Expenses	\$52,285	\$62,321	\$69,966	12.27%	<i>\$70,000</i>	<i>\$71,500</i>	<i>\$73,500</i>	<i>\$80,000</i>
Total	\$52,285	\$62,321	\$69,966	12.27%	<i>\$70,000</i>	<i>\$71,500</i>	<i>\$73,500</i>	<i>\$80,000</i>
Ending Balances, December 31								
General Fund	\$15,000	\$17,325	\$16,081	-7.18%	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$10,000</i>
Capital Reserve Funds	\$0	\$0	\$40,000	N.A.	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total	\$15,000	\$17,325	\$56,081	223.70%	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$10,000</i>

Performance Measures for 2005 Operations

	Route Deviated Services	
	Garfield County Public Transportation	Rural Averages
Fares/Operating Cost	2.75%	4.45%
Operating Cost/Passenger Trip	\$8.69	\$10.76
Operating Cost/Revenue Vehicle Mile	\$3.0	\$3.70
Operating Cost/Revenue Vehicle Hour	\$32.75	\$68.67
Operating Cost/Total Vehicle Hour	\$28.70	\$60.37
Revenue Vehicle Hours/Total Vehicle Hour	87.63%	87.72%
Revenue Vehicle Hours/FTE	712	1,099
Revenue Vehicle Miles/Revenue Vehicle Hour	10.92	20.26
Passenger Trips/Revenue Vehicle Hour	3.8	7.3
Passenger Trips/Revenue Vehicle Mile	0.34	0.42